

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

| Agency | Project Title | Project Description | Fund Source | Amounts in \$1,000's | | | | | Total Project Cost |
|---------------|---|---|--------------------|--------------------------|---------|---------|-------|-------|--------------------|
| | | | | Funds Programmed "Prior" | 20/21 | 21/22 | 22/23 | 23/24 | |
| Visalia | Visalia City Transit Bus Purchases | Purchase of four (4) new buses to replace existing Visalia City Transit buses | FTA 5339 | \$0 | \$379 | \$1,137 | \$0 | \$0 | \$2,474 |
| | | | FTA 5339(b) | \$0 | \$570 | \$0 | \$0 | \$0 | |
| | | | Local City Funds | \$0 | \$97 | \$97 | \$97 | \$97 | |
| Tulare | Tulare City Transit Bus Purchases | Purchase of new buses to replace existing Tulare City Transit buses | FTA 5339 | \$0 | \$124 | \$124 | \$124 | \$124 | \$1,020 |
| | | | Local City Funds | \$0 | \$131 | \$131 | \$131 | \$131 | |
| Porterville | Porterville City Transit Bus Purchases | Purchase of three (3) new electric buses for Porterville City Transit | CMAQ | \$0 | \$1,985 | \$0 | \$0 | \$0 | \$2,678 |
| | | | Local City Funds | \$0 | \$693 | \$0 | \$0 | \$0 | |
| Tulare County | TCAT Transit Bus Purchase | Purchase one (1) new CNG bus for Tulare County Area Transit | FTA 5339 | \$0 | \$510 | \$0 | \$0 | \$0 | \$587 |
| | | | Local County Funds | \$0 | \$77 | \$0 | \$0 | \$0 | |
| Dinuba | Dinuba City Transit CNG Bus Replacements | Purchase two (2) CNG buses for Dinuba City Transit | FTA 5339 | \$0 | \$229 | \$0 | \$0 | \$0 | \$270 |
| | | | Local City Funds | \$0 | \$41 | \$0 | \$0 | \$0 | |
| Porterville | Porterville Transit Electric Vehicle Purchase | Purchase of electric vehicle for rural routes | FTA 5311 | \$0 | \$282 | \$0 | \$0 | \$0 | \$282 |
| Tulare | Tulare City Transit Bus Purchases | Purchase of new buses to replace existing Tulare City Transit buses | FTA 5307 | \$0 | \$239 | \$0 | \$0 | \$0 | \$1,100 |
| | | | FTA 5339 | \$0 | \$449 | \$0 | \$0 | \$0 | |
| | | | Local City Funds | \$0 | \$412 | \$0 | \$0 | \$0 | |
| Tulare | Tulare City Transit DAR Bus Purchases | Purchase of replacement Dial-a-Ride buses | FTA 5339 | \$0 | \$352 | \$0 | \$0 | \$0 | \$440 |
| | | | Local City Funds | \$0 | \$88 | \$0 | \$0 | \$0 | |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

| Agency | Project Title | Project Description | Fund Source | Funds Programmed "Prior" | 20/21 | 21/22 | 22/23 | 23/24 | Total Project Cost |
|--------------------------------------|---|--|--------------------|--------------------------|-------|---------|-------|---------|--------------------|
| Tulare | Tulare City Transit Van Purchases | Purchase of a new van for Tulare City Transit | FTA 5339 | \$0 | \$40 | \$0 | \$0 | \$0 | \$50 |
| | | | Local City Funds | \$0 | \$10 | \$0 | \$0 | \$0 | |
| Tulare County | TCAT Transit Bus Purchases | Purchase of (4) four new CNG buses for Tulare County Area Transit (TCAT) | FTA 5311 | \$0 | \$958 | \$0 | \$0 | \$0 | \$1,082 |
| | | | Local County Funds | \$0 | \$124 | \$0 | \$0 | \$0 | |
| Visalia | Visalia City Transit Bus Purchases | Purchase of two new electric buses for Visalia City Transit. | CMAQ | \$0 | \$0 | \$1,750 | \$0 | \$0 | \$1,956 |
| | | | Local City Funds | \$0 | \$0 | \$206 | \$0 | \$0 | |
| TCRTA | TCRTA Bus Purchases | Purchase of three new electric buses for Tulare County Regional Transit Agency | CMAQ | \$0 | \$0 | \$0 | \$0 | \$1,750 | \$2,500 |
| | | | LTF | \$0 | \$0 | \$0 | \$0 | \$750 | |
| TCRTA | TCRTA Zero Emission Shuttle Van Purchases | Purchase zero-emission shuttle vans and related charging infrastructure | STBGP | \$0 | \$0 | \$3,086 | \$0 | \$0 | \$3,086 |
| Porterville Sheltered Workshop (PSW) | PSW Bus Replacment | Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Small Urban and Rural Area 2021 Program of Projects) | FTA 5310 | \$0 | \$0 | \$115 | \$0 | \$0 | \$115 |
| Poterville Sheltered Workshop (PSW) | PSW Bus Replacment | Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Small Urban and Rural Area 2021 Program of Projects) | FTA 5310 | \$0 | \$0 | \$115 | \$0 | \$0 | \$115 |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

| Agency | Project Title | Project Description | Fund Source | Funds Programmed "Prior" | 20/21 | 21/22 | 22/23 | 23/24 | Total Project Cost |
|--------------------------------------|-----------------------|--|-------------|--------------------------|-------|-------|-------|-------|--------------------|
| Porterville Sheltered Workshop (PSW) | PSW Bus Replacement | Purchase 1 new replacement bus for PSW (Enhanced Mobility of Seniors and Individuals with Disab. 2021 Program of Projects - Large Urbanized Areas. | FTA 5310 | \$0 | \$0 | \$115 | \$0 | \$0 | \$115 |
| TCRTA | TCRTA Bus Replacement | Purchase 1 new replacement bus (<30 ft bus) (UPIN BCG0003989) | FTA 5339(a) | \$0 | \$0 | \$638 | \$0 | \$0 | \$751 |
| | | | LTF | \$0 | \$0 | \$113 | \$0 | \$0 | |
| TCRTA | TCRTA Bus Replacement | Purchase 1 new replacement bus (standard 30-34 ft bus) (UPIN BCG0003986) | FTA 5339(a) | \$0 | \$0 | \$638 | \$0 | \$0 | \$751 |
| | | | LTF | \$0 | \$0 | \$113 | \$0 | \$0 | |
| TCRTA | TCRTA Bus Replacement | Purchase 1 new replacement bus (standard 30-34 ft bus) (UPIN BCG0003987) | FTA 5339(a) | \$0 | \$0 | \$638 | \$0 | \$0 | \$751 |
| | | | LTF | \$0 | \$0 | \$113 | \$0 | \$0 | |

Revised 9/30/2022 (2021 FTIP Amendment No. 19)

| Programming Amounts (in \$1,000's) | | | | |
|------------------------------------|----------------|----------------|--------------|----------------|
| Fund Type | 20/21 | 21/22 | 22/23 | 23/24 |
| FTA 5307 | \$239 | \$0 | \$0 | \$0 |
| FTA 5339 | \$2,083 | \$3,175 | \$124 | \$124 |
| FTA 5339(b) | \$570 | \$0 | \$0 | \$0 |
| FTA 5310 | \$0 | \$345 | \$0 | \$0 |
| FTA 5311 | \$1,240 | \$0 | \$0 | \$0 |
| CMAQ | \$1,985 | \$1,750 | \$0 | \$1,750 |
| STBGP | \$0 | \$3,086 | \$0 | \$0 |
| LTF | \$0 | \$339 | \$0 | \$750 |
| Local County Funds | \$201 | \$0 | \$0 | \$0 |
| Local City Funds | \$1,472 | \$434 | \$228 | \$228 |
| TOTALS | \$7,790 | \$9,129 | \$352 | \$2,852 |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.